

Updated Annual Procurement Plan (F.Y. 2025)
1st Semester (January - June 2025)

Code / (PAP)	Procurement	Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement Posting of IB REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.Travelling Expenses														
50202010-00		Local Travel	Mimaropa Region	NO	Direct Contracting Shopping	Within C.Y. 2025				GAA	718,256.50	718,256.00		Per Diem, Fares, Tickets & other related expenses for Official Travel of Officers and Staff.
II.Training Expenses														
50202010-00		Training Expenses	Mimaropa Region	NO	Small Value Procurement	Within C.Y. 2025				GAA	3,236,822.83	3,236,822.83		National Year End Planning and Assement Regional Strategic Planning
III. Supplies and Material Expenses														
50203020-00		Accountable Form Expenses	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	3,000.00	3,000.00		In Support to Regional Office operations.
50203090-00		Fuel, Oil & Lubircant Expenses	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	97,400.91	97,400.91		For usage and maintenance of MIMAROPA Official Vehicles
50203990-00		Other Supplies and Material Expenses	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	84,795.80	84,795.60		For Regional and Provincial Offices Use.
IV. Utility Expenses														
50204010-00		Water Expenses	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	28,918.72	28,918.72		For Regional and Provincial Offices Use.
50203210-03		Electricity Expenses	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	301,287.61	301,287.61		For Regional and Provincial Offices Use.
V. Communication Expenses														
50205010-00		Postage and Courier Expenses	Mimaropa Region		Direct Contracting	Within C.Y. 2025				GAA	32,895.90	32,895.90		For Regional and Provincial Offices Use.
50205020-02		Landline (PLDT, DSL Broadband)	Mimaropa Region		Direct Contracting	Within C.Y. 2025				GAA	11,281.20	11,281.20		For Regional and Provincial Offices Use.
502050030		Internet Subscription Services	Mimaropa Region		Direct Contracting	Within C.Y. 2025				GAA	106,559.61	106,559.61		For Regional and Provincial Offices Use.
VI. Professional Services														



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50211010-00		Legal Services	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	2,300.00	2,300.00		For Regional and Provincial Offices Use
50211990-00		Other Professional Services	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	60,000.00	60,000.00		In Support to Regional Office operations.
VII. General Services														
50212990-00		Other General Services	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	2,443,667.61	2,443,667.61		In support to Regional and Provincial operations.
VIII. Repairs and Maintenance														
50213040-01		Buildings and other structure - Buildings	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	42,359.75	42,359.75		In support to Regional and Provincial operations.
50213050-03		ICT Equipment	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	350.00	350.00		In support to Regional and Provincial operations.
50213050-02		Office Equipment	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	13,500.00	13,500.00		In support to Regional and Provincial operations.
50213060-01		Motor Vehicle	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	56,068.03	56,068.03		In support to Regional and Provincial operations.
IX. Taxes, Insurance Premiums & Other Fees														
50215010-01		Taxes, Duties & Licenses	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	180.00	180.00		In support to Regional and Provincial operations.
50215030-00		Insurance Expenses (Vehicles & Bldg)	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	6,885.44	6,885.44		In support to Regional and Provincial operations.

X. Other Maintenance & Operating Expenses													
50299020-00	Printing & Publication Expenses	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	16,856.00	16,856.00		In support to Regional Office operations



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50299030-00	Representation Expenses	Mimaropa Region	NO		Within C.Y. 2025				GAA	6,555.00	6,555.00		In support to Regional Office operations
50299050-01	Buildings and other structure	Mimaropa Region	NO	Direct Contracting	Within C.Y. 2025				GAA	2,420,291.76	2,420,291.76		Rentals for Regional and Provincial Offices
50299050-03	Motor Vehicle	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	49,000.00	49,000.00		National Year End Planning and Assessment Vehicle Rentals - Support Staff
50299990-00	Other Maintenance and Operating Expenses	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				GAA	234,955.00	234,955.00		In support to Regional and Provincial operations.
XI. Trainings and Other Activities													
50299990-02-11F	Family Development Support	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				OWWA	2,495,605.00	2,495,605.00		Implemented on all Five (5) Provinces.
50299990-02-01IC	Info Caravan on Reintegration	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				OWWA	54,000.00	54,000.00		Implemented on all Five (5) Provinces.
50299990-02-01F	FORA Conferences on Reintegration for Stakeholders	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				OWWA	152,395.00	152,395.00		Implemented on all Five (5) Provinces.
50299990-02-01RCS	Regional Congress for Stakeholders	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				OWWA	99,812.00	99,812.00		Conducted at Bataraza, Palawan
50299990-02-71	Migrants Worker's Day Araw ng Pasasalamat	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				OWWA	470,156.00	470,156.00		Conducted at Odiongan, Romblon
50299990-02-72LD	Labor Day Celebration	Mimaropa Region	NO	Small Value Procurement Shopping	Within C.Y. 2025				OWWA	187,480.00	187,480.00		Implemented on all Five (5) Provinces.
TOTAL									13,433,635.47	13,433,634.97			

Prepared by:

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